



2.2 Recursos transferidos del 2010 al 2021

Desde la creación del Fondo Social, los aportes transferidos de TPE a la APN asciende a S/. 32,977,896 (Ver: Cuadro N° 3).

Cuadro N° 3
Aportes Transferidos por TPE al APN
2012 – Junio 2021 (1er Semestre)

Mes	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Enero	109,799.70	124,754.95	177,965.72	145,386.00	219,589.00	276,975.00	268,436.00	338,480.00	411,832.00	501,838.00
Febrero	102,367.00	128,833.00	149,037.46	160,001.00	209,441.00	208,014.00	221,706.00	250,342.00	317,519.00	329,327.00
Marzo	107,795.73	90,456.00	153,866.05	185,380.00	130,597.00	176,555.00	192,708.00	239,444.00	239,298.00	281,426.00
Abril	70,340.00	100,789.00	105,981.01	158,293.00	105,585.00	154,952.00	176,384.00	297,681.00	237,819.00	286,392.00
Mayo	69,745.70	92,957.92	121,180.80	189,766.00	167,433.00	173,063.00	266,332.00	233,832.00	209,691.00	377,894.00
Junio	102,496.76	132,894.00	125,414.00	165,894.00	141,843.00	172,066.00	196,332.00	227,621.00	194,152.00	356,639.00
Julio	105,672.51	108,096.12	99,037.00	130,635.00	154,290.00	133,882.00	286,922.48	195,002.00	281,495.00	
Agosto	91,242.71	112,125.70	142,658.00	111,970.00	160,790.00	161,826.00	206,182.00	211,346.00	365,236.00	
Setiembre	86,392.51	93,191.78	138,898.00	187,119.00	211,753.00	123,153.00	172,125.00	231,589.00	308,839.00	
Octubre	146,985.78	104,591.66	162,056.31	213,087.00	260,981.46	203,366.00	238,506.00	296,808.00	474,708.00	
Noviembre	133,971.60	165,141.62	202,777.48	308,968.00	317,595.00	239,693.00	326,188.00	417,080.00	570,681.00	
Diciembre	140,730.43	214,483.00	204,014.60	284,698.00	387,006.00	288,755.00	361,644.00	446,261.00	593,906.00	
Adenda	511,385.24	550,360.98	557,999.44	629,683.47	660,237.32	626,158.02	649,661.00	659,453.89	696,079.33	
Total Aportes	1,778,925.67	2,018,675.74	2,340,885.86	2,870,880.47	3,127,140.78	2,938,458.02	3,563,126.48	4,044,939.89	4,901,255.33	2,133,516.00
Acumulado	5,039,017.20	7,057,692.94	9,398,578.80	12,269,459.27	15,396,600.05	18,335,058.07	21,898,184.55	25,943,124.44	30,844,379.77	32,977,895.77

La APN ha transferido al Fondo Social la suma de S/. 32,621,257 (Ver: Cuadro N° 4). El monto pendiente de transferir es S/. 356,639, el cual corresponde al mes de junio 2021.

Cuadro N° 4
Aportes Transferidos por APN al Fondo Social
2012 – Junio 2021 (1er Semestre)

Mes	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Enero			165,141.62	162,056.00	522,055.00	951,119.00	239,693.00	674,188.00	863,341.00	593,906.00
Febrero		274,758.04		202,776.00			288,755.00	225,320.00	411,832.00	501,838.00
Marzo	215,303.00	124,754.96	392,450.00		504,251.30	386,987.00	268,436.00	377,146.00		329,327.00
Abril	109,800.00			349,400.60		276,975.00	176,770.00		317,519.00	0.00
Mayo	210,163.00	128,833.31	302,903.00	160,001.00	340,038.00	208,014.00	248,677.00	504,231.00		567,818.00
Junio	70,340.00	191,246.30	105,981.00	343,673.00		176,555.00	176,384.00	32,894.00	477,117.00	377,894.00
Julio	69,746.00		121,181.00		273,018.00		266,332.00	233,832.00	209,691.00	
Agosto		92,958.00	125,414.00			154,952.00	196,392.00	383,796.00	194,152.00	
Setiembre	102,497.00		99,037.00	355,660.00	296,133.00	479,010.51	275,906.00	38,827.00	281,495.00	
Octubre	196,916.00	240,990.12	142,658.00	130,635.00		333,891.51	378,307.00	211,346.00	674,075.00	
Noviembre	86,393.00	205,318.00		299,089.00			192,422.00	359,259.00	474,708.00	
Diciembre	146,985.78	104,592.00	138,898.00			154,442.49	46,084.00	169,138.00	570,681.00	
Adenda	511,385.24	550,360.98	557,999.44	629,683.47	660,237.32	626,158.02	649,661.00	659,453.89	696,079.33	
Total Aporte	1,719,529.02	1,913,811.71	2,151,663.06	2,632,974.07	2,595,732.62	3,748,104.53	3,403,819.00	3,869,430.89	5,170,690.33	2,370,783.00
Acumulado	4,764,247.56	6,678,059.27	8,829,722.33	11,462,696.40	14,058,429.02	17,806,533.55	21,210,352.55	25,079,783.44	30,250,473.77	32,621,256.77
Por Transferir										356,639.00